

<b>Revenue Growth Items &amp; Capital/Special Revenue Projects Programme 2020/21 and beyond</b>						
	N/L CODE	£	Capital	Sp Rev	EMR	S106
St Mary's Church Boundary Wall Works - Rolling Programme of repairs	4036/303	10000		10000		
Leys Recreation Ground - Splashpark groundworks materials turf/bark	4037/201	9000		9000		
Leys Recreation Ground - Grounds maintenance decision delayed until January 2020	4037/202	4000		4000		
Xmas Lights Contract/Timers & LED ref Climate Emergency	4105/407	40000		40000		
Twinning Anniversary April 2020	4160/407	1000		1000		
Defibrilators Min C234 Ongoing Maint/Replacement Fund	4166/402	1500		1500		
WOCT Bus	4167/407	21000		21000		
Children & Young People	4169/407	30000		30000		
Climate Emergency Fund	4205/402	10000		10000		
Additional Pitches Vikings at the Leys	4310/503	5523		5523		
Corn Exchange - Dampworks	4491/104	10000		10000		
Corn Exchange - budget for Lift	4491/104	10000		10000		
Splash Park Replacement Fund	4491/201	25000	25000			
Burwell Hall Boiler	4903/800	15000	15000			
Burwell Hall Patio	4903/800	10000	10000			
Burwell Hall Curtains	4903/800	3000	3000			
Leys Recreation Ground - Speedhumps - match funding OCC	4923/800	5000	5000			
Park Rd Play Area - Play Equipment	4929/800	5000	5000			
Bins & Benches Rolling Programme	4931/800	3500	3500			
Bus Shelter - Additional T/Ctr	4933/800	6000	6000			
Digital Signage - Corn Exchange, Burwell Hall & Leys	4935/800	6000	6000			
Burwell Recreation Ground Changing Rooms	4943/800	25000	25000		25000	25000
Vehicles - EMR towards electric vehicle	4971/800	5000	5000			
Town Hall Lease obligations - windows & external painting	4975/800	30000	30000			
War Memorial - Additional panel to add further inscriptions	4976/800	4000	4000			
Welch Way Planters £2k for 5 years	4977/800	2000	2000			
Buttercross Roof Works - rolling budget x5years	4978/800	12500	12500			
		309023	157000	152023		

<b>Major Projects:</b>		<b>£</b>	<b>Capital</b>	<b>Sp Rev</b>	<b>EMR</b>	<b>S106</b>
West Witney Sports Ground - Changing Rooms/Clubhouse/Pitch Improvements					168415	295000
Corn Exchange - Phase 2 Refurb						151250
Leys Recreation Ground - sewerage/redevelopment of Pavilion/Changing Rooms						
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168415</b>	<b>446250</b>